North Wales Growth Deal – Key Milestones April 2019

Timeline	Task	Progress	*Assigned to*/notes
January 2019	Updated strategic outline business cases (SOBCs) to be re-submitted to government	Complete	*North Wales* Received on 24 March 2019
April 2019	Share SOBCs with departments to test whether there is support for the projects to be included in the HoT	In progress	*Wales Office/Cities & Local Growth Unit/Welsh Government*
April 2019	Governance proposals refined ahead of ministerial engagement and challenge	In progress	*North Wales*
April 2019	Implementation plan developed alongside project business cases and governance proposals	In progress	*North Wales*
May 2019	Officials to advise Wales Office SoS, Local Growth Minister and Welsh Government Cab Sec on project proposals. Officials to provide feedback to North Wales on OBCs	In progress	*Wales Office/Cities & Local Growth Unit/Welsh Government*
May / June 2019	North Wales to refine proposals based on policy leads' feedback.	Not Started	*North Wales*
Late May/June 2019	Ministerial engagement with leaders on proposals (Challenge sessions) (1) Private Sector session (2) With North Wales partners, Wales SoS, MHCLG minister (3) With Welsh Government Cab Sec and North Wales partners Joint ministerial session (UKG and WG)	Not started	*Wales Office/Cities & Local Growth Unit/Welsh Government/North Wales/Private Sector*
Late May 2019	Start drafting Heads of Terms agreement	In progress	*Wales Office/Cities & Local Growth Unit/Welsh Government*
Early June 2019	Finalise HoT content	Not started	*North Wales, Wales Office/Cities & Local Growth Unit/Welsh Government*
Mid-June 2019	UKG / WG write round clearance for Heads of Terms doc. 2 weeks minimum	Not started	Wales Office / Welsh Government

July 2019	**Signing of the Heads of Terms**	Not started	*Wales Office/Cities and Local Growth Unit/Welsh Government/North Wales*
August 2019 onwards	Development of outline business cases and submitted to both governments; some are developed to full business case	Not started	*North Wales*
Early 2020	Government feedback and government approval of outline business cases in tranche 2	Not started	*Wales Office/Cities and Local Growth Unit/Welsh Government*
Early 2020	Area develops full business cases incorporating the feedback provided by government policy leads & analysts, in order secure release of government funding	Not started	*North Wales*
April 2020	Documents are developed by the area to be included in the full deal document including: the Financial Plan, Implementation Plan and Governance Framework. These will be tested and agreed with HMT.	In progress	*North Wales*
By 31 July 2020	**Draft and sign full deal document**	Not started	*North Wales/Wales Office/Cities & Local Growth Unit/Welsh Government*
July 2020	Complete full business case for first few project proposals signed off	Not started	*North Wales/Wales Office/Cities & Local Growth Unit/Welsh Government*
FY 2020/21	Government funding released for projects	Not started	*Welsh Government*
FY 2020/21	Local project delivery underway	Not started	*North Wales*
FY 2020/21	Local evaluation of project impact	Not started	*North Wales*